



CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Monmouth Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	475,550	443,543	13,752
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	687,000	133,449	4,138
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	1,162,550	576,992	17,890
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	32,253,898
	Nov. 1, 2015 Valuation

Assisted by:
Gayle R. Anderson, CPA

Address:
3355 SW Westport Drive
Topeka, KS 66614-4592

Email:
g_anderson@swbell.net

Attest: Oct 29 2015

[Signature]
County Clerk

[Signature]
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Monmouth Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 562,425
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 562,425

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 232,825	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 260,519	
5b. Personal property 2014	- 286,264	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ 83,338	
7. Total valuation adjustment (sum of 4, 5c, 6)	316,163	
8. Total estimated valuation July 1, 2015	32,252,159	
9. Total valuation less valuation adjustment (8 minus 7)	31,935,996	
10. Factor for increase (7 divided by 9)	0.00990	
11. Amount of increase (10 times 3)	+ \$ 5,568	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 567,993	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	567,993	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 8,999	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 576,992	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Moumouth Township
Shawnee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,009	7,383	144	34	43	101
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	513,416	77,340	1,509	360	455	1,056
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	562,425	84,723	1,653	394	498	1,157

County Treas Motor Vehicle Estimate 84,723

County Treas Recreational Vehicle Estimate 1,653

County Treas 16/20M Vehicle Estimate 394

County Treas Commercial Vehicle Tax Estimate 498

County Treas Watercraft Tax Estimate 1,157

MVT Factor 0.15064

RVT Factor 0.00294

16/20M Factor 0.00070

Comm Veh Factor 0.00089

Watercraft Factor 0.00206

Monmouth Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Monmouth Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Monmouth Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	185,557	216,026	24,302
Receipts:			
Ad Valorem Tax	48,052	49,009	XXXXXXXXXXXXXX
Delinquent Tax	702		
Motor Vehicle Tax	7,362	7,041	7,383
Recreational Vehicle Tax	148	153	144
16/20 M Vehicle Tax	48	52	34
Commercial Vehicle Tax	43	39	43
Watercraft Tax		207	101
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	2,650		
Entrance Permits	150		
Interest on Idle Funds	235		
Miscellaneous	850		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,240	56,501	7,705
Resources Available:	245,797	272,527	32,007
Expenditures:			
Officers Pay	7,200	7,200	7,200
Salaries & Wages	1,100	1,800	1,800
Employee Benefits	669	800	800
Rock	4,844		
Equipment		150,000	375,800
Road Maintenance		60,000	60,000
Insurance	2,808	15,000	15,000
Publication	140	200	200
Utilities	160	175	200
Legal and Accounting	5,354	6,000	7,500
Bank Charge	231	250	250
Cemetery Mowing	6,800	6,800	6,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	465		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,771	248,225	475,550
Unencumbered Cash Balance Dec 31	216,026	24,302	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	196,492	250,099	475,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	475,550
		Tax Required	443,543
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	443,543

Monmouth Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	414,532	528,222	445,734
Receipts:			
Ad Valorem Tax	503,390	513,416	xxxxxxxxxxxxxx
Delinquent Tax	7,384		
Motor Vehicle Tax	77,156	73,785	77,340
Recreational Vehicle Tax	1,550	1,600	1,509
16/20M Vehicle Tax	505	547	360
Commercial Vehicle Tax	456	405	455
Watercraft Tax		2,164	1,056
Special Highway/Gasoline Tax	34,834	28,673	27,097
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	625,275	620,590	107,817
Resources Available:	1,039,807	1,148,812	553,551
Expenditures:			
Signs	16,128	12,000	12,000
Snow and Ice Removal	38,882	25,000	25,000
Blading Unpaved Roads	85,360	90,000	90,000
Brush and Tree Removal	22,486	10,000	10,000
Plant Mix Resurfacing	51,930		50,000
Chip and Seal	197,057	250,000	200,000
Hauling Material	13,748	15,000	
Pot Hole Patching	21,420	25,000	25,000
Equipment			
Other Roadway Maintenance	64,574	276,078	275,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	511,585	703,078	687,000
Unencumbered Cash Balance Dec 31	528,222	445,734	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,022,987	1,033,078	687,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			687,000
Tax Required			133,449
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			133,449

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Cemetery Perpetual		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	5,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	5,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	5,564
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Monmouth Township
Shawnee County


will meet on July 28, 2015 at 7:00 P.M. at RWD #3 Douglas County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	29,771	1.555	248,225	1.556	475,550	443,543	13.752
Debt Service							
Library							
Road	511,585	16.290	703,078	16.295	687,000	133,449	4.138
Non-Budgeted Funds							
Special Machinery							
Totals	541,356	17.845	951,303	17.851	1,162,550	576,992	17.890
Less: Transfers	0		0		0		
Net Expenditure	541,356		951,303		1,162,550		
Total Tax Levied	559,790		562,425		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	31,370,597		31,507,593		32,252,159		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Trustee

The Topeka Metro News

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Topeka, KS 66601-1794
(785) 232-8600

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MONMOUTH TOWNSHIP
3355 SW WESTPORT DR
TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

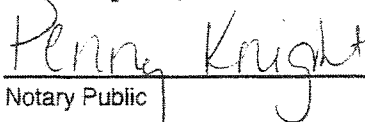
BUDGET HEARING - MONMOUTH TOWNSHIP
7/13/15



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 13, 2015



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L55348

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, July 13, 2015.

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Manhattan Township
Shawnee County
will meet on July 28, 2015 at 7:00 P.M. at RWD #3 Douglas County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

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Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate†
General	29,721	1.955	248,225	1.956	475,530	643,543	13.752
Debt Service							
Library							
Road	511,385	16.290	703,078	16.295	687,090	133,449	4.138
Non-Business Funds							
Special Machinery							
Total	541,356	17.845	951,303	17.851	1,162,550	576,992	17.890
Less: Transfers	0		0		0		
Net Expenditure	541,356		951,303		1,162,550		
Total Tax Levied	559,790		562,625		562,625		
Assessed Valuation:							
Township	31,370,597		31,507,593		32,252,159		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Legal Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve D. Smith
Trustee